

Table 1

ECONOMIC RESEARCH AREA

Analysis of Man-hours Expended on Research by Category

Category	Fiscal Year 1955			First Half Fiscal Year 1956		
	Number of Reports Disseminated FY '55	MH's Expended on Reports by Category Number	% of Group	Number of Reports Disseminated FY '56	MH's Expended on Reports by Category Number	% of Group
<u>Finished Intelligence Group</u>						
Economic Intelligence Reports (RR's)	25	11,703	20	7	852	29
SC Reports (SC/RR's)	31	24,492	42	23	731	25
Provisional Intelligence Reports (PR's)	49	12,390	22	13	473	16
Intelligence Memorandum (IM's)	23	4,691	8	9	808	27
Research Aids (RA's)	18	4,519	8	3	77	3
Sub-total	<u>146</u>	<u>57,795</u>	<u>100</u> *30%	<u>55</u>	<u>2,941</u>	<u>100</u>
<u>Support Group</u>						
National Intelligence Surveys (NIS)	6	10,132	16	3	451	4
Internal Projects (includes ONE contributions) (IP's)	35	32,416	49	23	5,491	44
Miscellaneous Projects (MP's)	9	1,311	2	7	338	3
Memorandum (Memo's)	64	21,913	33	54	6,098	49
Sub-total	<u>114</u>	<u>65,772</u>	<u>100</u> *35%	<u>87</u>	<u>12,378</u>	<u>100</u>
Total	<u>260</u>	<u>123,567</u>		<u>142</u>	<u>15,319</u>	
<u>Unfinished Group</u>						
Cancelled projects	49	8,351	12	28	1,486	2
Rejected projects	26	6,049	9	5	402	1
Projects in progress but not completed at end of period		52,880	79		70,199	97
Sub-total	<u>75</u>	<u>67,280</u>	<u>100</u> *35%	<u>53</u>	<u>72,087</u>	<u>100</u>
Grand Total	<u>335</u>	<u>190,847</u>		<u>175</u>	<u>87,406</u>	

* Percent of Grand Total.

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Table 2

ECONOMIC RESEARCH AREA

Man-hours Applied to Direct Support of Other CIA Components and to Other Agencies

Consumer	Fiscal Year 1955		First Half Fiscal Year 1956					
	Support Projects		Support Projects	Consultation and Other Informal Support 2/		Support Projects Plus Consultation, Etc.		
	MH's	% of Total Re-search		MH's	% of Total Re-search	MH's	% of Total Consult.	MH's
Office of National Estimates	37,964	21	15,736	31	570	4	16,306	17
Office of Current Intelligence 1/	2,079	1	2,071	4	2,320	15	4,391	4
Office of Scientific Intelligence	625	-	302	1	196	1	498	-
Office of Deputy Director, Intelligence	2,446	1	1,039	2	644	4	1,683	2
Office of Deputy Director, Plans	1,733	1	1,308	2	1,553	10	2,861	3
Office of Basic Intelligence	23,260	13	19,543	39	18	-	19,561	20
Economic Defense Community	4,119	2	2,309	5	245	2	2,554	2
Economic Intelligence Committee	12,106	6	3,961	8	1,324	9	5,285	5
Department of State			1,277	2	156	1	1,433	1
Office of Secretary of Defense					127	1	127	-
Department of the Army	14	-	291	1	169	1	460	-
Department of the Navy	6	-			70	1	70	-
Department of the Air Force	52	-	29	-	199	1	228	-
Other Agencies	8,251	4	2,714	5	1,644	11	4,358	4
Sub-total	92,655	49	50,580	58	9,235	61	59,815	58
Internal ERA Support					5,847	39	5,847	6
Total Support	92,655	49	50,580	58	15,082	100	65,662	64
Annual Schedule of ERA Research	98,192	51	36,826	42			36,826	36
Grand Total	190,847	100	87,406	100	15,082		102,488	100

In addition, nine analysts in CSS/RR devote full-time to current intelligence support.
Prior to 1 July 1955 no records were maintained on this activity.